

**TOWN WARRANT
FOR THE ANNUAL TOWN MEETING
2020
THE COMMONWEALTH OF MASSACHUSETTS**

FRANKLIN SS.

To either of the Constables of the Town of Shelburne in the County of Franklin

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in elections and in Town affairs, to meet at the **Buckland-Shelburne Elementary School, 75 Mechanic Street** in said **Shelburne on Saturday, June 13 , 2020 at 10:00 o'clock in the morning (Sunday, June 14, 2020 at 2:00 pm – Rain Date)**, then and there to act on the following articles:

ARTICLE 1. To hear the annual reports of the officers of the Town and to act thereon.

ARTICLE 2. To see if the Town will vote to set the salaries of the Elected Officials within the Town in accordance with MGL. Chapter 41, Section 108 as follows, or take any other action relative thereto.

Moderator	\$ 175	Town Clerk	\$22,728
Chairman, Board of Selectmen	\$3,063	Town Collector	\$31,118
Selectmen	\$2,753	Tree Warden	\$ 951
Selectmen	\$2,753	School Committee	\$ 396
Chairman, Board of Assessors	\$2,788	School Committee	\$ 396
Assessor	\$2,361		
Assessor	\$2,361		

ARTICLE 3. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to enter into compensating balance agreements for Fiscal Year 2021, pursuant to M.G.L. c.44, section 53F, or take any other action relative thereto.

ARTICLE 4. To see if the Town will vote to authorize the Board of Selectmen to apply for, execute contracts and expend Massachusetts Small Cities Program grants or monies, or any Federal or State grants or monies, received as set forth in the appropriate application, or take any action relative thereto.

ARTICLE 5. To see if the Town will vote to accept and appropriate any and all funds provided to the Town by the State under Chapter 90 and such other funds as the Commonwealth of Massachusetts Department of Transportation may provide, and to authorize the Board of Selectmen to enter into contracts with Commonwealth of Massachusetts Department of Transportation for Chapter 90 monies allocated to the Town by the State, or take any action relative thereto.

ARTICLE 6. To see if the Town will vote to appropriate sums of money for the following purposes and to raise the required amounts by taxation, or otherwise provide, or take any other action relative thereto.

5/20/2020	2020	2020	2020	2021	2021	Increase
	Request	Adjust	Final	Request	Final	Decrease
GENERAL GOVERNMENT	824,682	1,640	816,322	855,562	839,569	2.8%
114 5100 Moderator's Salary	170		170	175	175	2.9%
122 5100 Selectmen's Salaries	8,360		8,360	8,569	8,569	2.5%
122 5110 General Government Salaries	132,039		132,039	142,475	137,732	4.3%
840 919 4540 OPEB Trust Fund	15,000		15,000	15,000	10,000	-33.3%
122 5400 Selectmen's Expense	1,930		1,930	1,930	1,930	0.0%
131 5400 Finance Committee Expense	140		140	140	140	0.0%
132 5400 Reserve Account	2,700		2,700	2,700	2,700	0.0%
135 5400 Accounting Services	22,366		22,366	25,944	25,944	16.0%
135 5420 Audit Town Records	14,500		14,500	14,500	14,500	0.0%
141 5110 Assessor's Salary	7,510		7,510	7,500	7,500	-0.1%
141 5400 Assessor's Expense	8,120		8,120	8,570	8,570	5.5%
141 5420 Assessor's Contracted Services	12,500		12,500	15,500	15,500	24.0%
145 5400 Treasurer's Expense	4,922		4,922	3,988	3,988	-19.0%
145 5420 Payroll Expense	4,300		4,300	3,300	3,300	-23.3%
145 5410 Tax Title	1,000		1,000	10,000	10,000	900.0%
146 5100 Town Collector's Salary	30,359		30,359	31,118	31,118	2.5%
146 5110 Staff Certifications	2,000		2,000	2,500	2,500	25.0%
146 5400 Town Collector's Expense	4,151		4,151	4,255	4,255	2.5%
146 5410 Town Collection Software Maint.	5,589		5,589	5,589	5,589	0.0%
151 5400 Legal Expense	9,500		9,500	9,500	9,500	0.0%
161 5100 Town Clerk's Salary	22,173		22,173	22,728	22,728	2.5%
161 5400 Town Clerk's Expense	1,080		1,080	1,080	1,080	0.0%
161 5420 Town Reports	1,100		1,100	1,100	1,100	0.0%
161 5430 Preservation of Town Records	2,200		2,200	5,000	3,000	36.4%
162 5400 Election Expense	9,950		9,950	9,950	9,950	0.0%
162 5410 Registrars	1,320		1,320	1,320	1,320	0.0%
171 5400 Conservation Commission	3,333		3,333	3,020	3,020	-9.4%
175 5400 Planning Board	5,975		5,975	6,109	6,109	2.2%
176 5400 Zoning Board Expense	2,034		2,034	2,577	2,577	26.7%
182 5400 S.F. Village Partnership	10,000		0	0	0	0.0%
182 5410 S.F. Beautification Account	1,000		1,000	1,000	1,000	0.0%
192 5400 Town Office Expense	13,730		13,730	13,730	13,730	0.0%
192 5410 Computer Account	14,832		14,832	15,788	15,788	6.4%
192 5420 Town Web Site	1,080		1,080	1,080	1,080	0.0%
192 5430 Memorial Hall Expense	15,295	1,000	16,295	16,295	16,295	0.0%
192 5450 Memorial Hall Internet Access	2,220	640	2,860	3,000	3,000	4.9%
192 5460 Elevator Maintenance Account	8,000		8,000	8,000	6,000	-25.0%
192 5470 Town-Wide Notification Sys.	2,463		2,463	2,463	2,463	0.0%
193 5400 Property & Liability Insurance	36,750		36,750	39,200	39,200	6.7%
193 5410 Officers Bonding	1,000		1,000	1,000	1,000	0.0%
199 5400 Longevity Pay	3,000		3,000	3,000	3,000	0.0%
691 5410 APR Local Match	1,250		1,250	1,250	1,250	0.0%
691 5420 Land Preservation	1,250		1,250	1,250	0	-100.0%
752 5900 Interest Expense	3,000		3,000	3,000	2,000	-33.3%
830 5310 FRCOG - Core	15,355		15,355	15,519	15,519	1.1%
830 5340 FRCOG - Highway	2,348		2,348	2,464	2,464	4.9%
830 5350 FRCOG - Reg. Health Services	11,315		11,315	11,541	11,541	2.0%
911 5400 County Retirement	107,409		107,409	113,896	113,896	6.0%
912 5400 Worker's Compensation	32,046		32,046	32,046	32,046	0.0%
913 5400 Un-Employment Insurance	980		980	1,009	1,009	3.0%
914 5400 Health Insurance	190,967		190,967	189,453	189,453	-0.8%
914 5410 Life Insurance	895		895	895	895	0.0%
916 5400 Medicare	12,176		12,176	12,546	12,546	3.0%

	2020	2020	2020	2021	2021	Increase
	Request	Adjust	Final	Request	Final	Decrease
PUBLIC SAFETY	340,122	907	342,211	346,878	346,878	1.4%
210 5110 Police Department Salaries	252,988		252,988	255,077	255,077	0.8%
210 5400 Police Department Expense	53,798		53,798	56,288	56,288	4.6%
210 5130 Constable	100		100	125	125	25.0%
220 5110 Fire Marshall	58		58	60	60	3.4%
220 5400 Forest Fires	50		50	50	50	0.0%
291 5100 Emergency Management Dir.	318		1,500	1,538	1,538	2.5%
291 5400 Emergency Mgmt Expense	1,675		1,675	1,675	1,675	0.0%
292 5100 Animal Control Officer	6,178		6,178	6,178	6,178	0.0%
292 5400 Animal Control Expense	800		800	800	800	0.0%
294 5110 Tree Warden	928		928	951	951	2.5%
294 5400 Shade Tree Maintenance	7,000		7,000	7,000	7,000	0.0%
294 5410 Shade Tree Replacement	625		625	625	625	0.0%
424 5400 Street Lights	15,604	907	16,511	16,511	16,511	0.0%
EDUCATION	2,414,433		2,414,433	2,614,354	2,586,854	7.1%
310 5100 School Committee Stipends	1,160		1,160	1,189	1,189	2.5%
310 5400 Mohawk Trail Reg. School	2,268,665		2,268,665	2,355,593	2,355,593	3.8%
320 5410 Vocation Tuition & Transportation	27,500		27,500	27,500	0	-100.0%
320 5400 Franklin County Tech School	117,108		117,108	\$230,072	230,072	96.5%
HIGHWAYS	470,035	2,250	466,832	474,117	474,117	1.6%
422 5120 Highway Salaries	245,735		242,532	246,817	246,817	1.8%
422 5400 Highway Maintenance	89,000		89,000	89,000	89,000	0.0%
423 5400 Snow & Ice Removal	114,300		114,300	114,300	114,300	0.0%
422 5410 Buildings & Grounds	21,000		21,000	21,000	21,000	0.0%
422 5420 EV Charging Stations		2,250	2,250	3,000	3,000	33.3%
HEALTH-SANITATION	96,976	1,167	95,712	105,524	105,524	10.3%
241 5400 Building Inspection Program	7,500		7,500	7,600	7,600	1.3%
293 5400 Animal Inspector	668	165	833	854	854	2.5%
439 5420 Solid Waste Management Dist.	6,833		6,833	7,774	7,774	13.8%
433 5400 Refuse Collection	72,190		72,190	81,011	81,011	12.2%
439 5400 Hazardous Waste Day	1,500	1,002	2,502	2,474	2,474	-1.1%
440 5100 Sewer Commissioner Salaries	916		916	939	939	2.5%
512 5100 Board of Health Salaries	3,138		1,400	1,400	1,400	0.0%
512 5400 Board of Health Expense	4,231		3,538	3,472	3,472	-1.9%
RECREATION	21,993	0	21,993	22,348	22,348	1.6%
630 5428 Recreation	1,835		1,835	1,881	1,881	2.5%
630 5410 Cowell Gym Maintenance	18,700		18,700	19,000	19,000	1.6%
692 5430 Bridge of Flowers	358		358	367	367	2.5%
692 5410 Military Band	1,100		1,100	1,100	1,100	0.0%
HUMAN SERVICES	186,788	0	186,788	211,564	206,564	10.6%
491 5400 Care of Hill Cemetery	9,200		9,200	9,200	9,200	0.0%
543 5410 Care of Veteran's Graves	825		825	825	825	0.0%
543 5400 Veteran's Benefits	20,000		20,000	20,000	15,000	-25.0%
543 5420 Veteran's Center	3,762		3,762	4,193	4,193	11.5%
541 5400 Council on Aging	84,365		84,365	106,578	106,578	26.3%
610 5400 Shelburne Free Public Library	33,954		33,954	34,746	34,746	2.3%
610 5410 Arms Library	32,970		32,970	34,289	34,289	4.0%
610 5420 Pratt Building Maintenance	862		862	883	883	2.4%
692 5400 Memorial Day	850		850	850	850	0.0%

	2020	2020	2020	2021	2021	Increase
	Request	Adjust	Final	Request	Final	Decrease
BUDGET SUMMARY TOTALS	4,355,029	5,057	4,344,291	4,630,347	4,581,854	5.5%
General Government	824,682	1,640	816,322	855,562	839,569	2.8%
Public Safety	340,122	0	342,211	346,878	346,878	1.4%
Education	2,414,433	0	2,414,433	2,614,354	2,586,854	7.1%
Highways	470,035	2,250	466,832	474,117	474,117	1.6%
Health & Sanitation	96,976	1,167	95,712	105,524	105,524	10.3%
Recreation	21,993	0	21,993	22,348	22,348	1.6%
Human Services	186,788	0	186,788	211,564	206,564	10.6%

ARTICLE 7. To see if the Town will vote to appropriate the sum of \$95,601 to be used to fund the Mohawk Trail Regional School District capital budget for fiscal year 2021; to meet this obligation transfer \$500 from the Quintus Allen Trust Fund and raise and appropriate the balance of \$95,101 (*debt exclusion applies*) or take any other action relative thereto.

ARTICLE 8. To see if the Town will vote to transfer the sum \$35 from the Ozro Miller Trust Fund Account, said sum to be placed in the Memorial Day Expense Account # 001-692-5432, or take any other action relative thereto.

ARTICLE 9. To see if the Town will vote to transfer the sum of \$1,260 from the Cowell Gym User Fee Account #245-630-5400; said sum to be added to the Recreation Account #001-630-5428 and shall be used to supplement the Cowell Gym Director's Salary, or take any other action relative thereto.

ARTICLE 10. To see if the Town will vote to approve the following Revolving Fund Accounts in accordance with the Town of Shelburne Town By-laws Section 8 entitled: Departmental Revolving Funds or take any other action relative thereto.

Police Department	\$5,000	Recreation Committee	\$2,000
Town Clerk	\$2,500	Open Space Committee	\$2,000
Board of Health	\$2,000	Agricultural Commission	\$4,000
Zoning Board	\$1,000	Conservation Commission	\$1,000

ARTICLE 11. To see if the Town will vote to transfer the sum of \$136,911 from the Stabilization Account #830-919-5400 to fund the following capital expenditures, or take any other action relative thereto.

Franklin County Technical School Capital Budget	\$ 6,403.00
<i>Second Year Payment on Capital Improvement Projects</i>	

Roof Replacement/Repair Stabilization Account #831-919-4540	\$ 5,000.00
<i>For future repair of replacement of town-owned roofs</i>	

Municipal Vehicle Stabilization Account #832-919-4540	\$35,000.00
<i>For replacement of town-owned vehicles.</i>	

Highway Equipment Stabilization Account #833-919-4540	\$35,000.00
<i>For purchase of Highway Equipment in subsequent years.</i>	

Police Station/Municipal Building	\$46,388.00
<i>Second year payment for purchase of building.</i>	

Police Radio Upgrade	\$ 9,120.00
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ARTICLE 12. To see if the Town will vote to transfer the sum of \$32,540 from the Highway Equipment Stabilization Account # 833-919-4540 for the second payment on the Highway's 2019 Backhoe Purchase (payment 2 of 5), or take any other action relative thereto.

ARTICLE 13. To see if the Town will vote to raise, appropriate or otherwise provide, the sum of \$150,000 for the purchase of a used 2018 Western Star 4700 six-wheel truck with an all season (sander/dump) body, plow & wing plow with 20,000 miles for the Highway Department. To meet this obligation, authorize the Town to borrow \$120,000 short-term and allocate \$30,000 in Chapter 90 funds, or take any other action relative thereto.

ARTICLE 14. To see if the Town will vote to raise by taxation the sum of \$10,000, said sum to be placed in a "COVID-19 Town Buildings Retrofit Account # 001 512 5851" to be used for the installation of health and safety related measures in town buildings prior to reopening to the public, or take any other action relative thereto.

ARTICLE 15. To see if the Town will vote to raise, appropriate, or otherwise provide, the sum of \$135,000, said sum is the Town of Shelburne's share of the cost of Operation & Maintenance of the Shelburne Falls Wastewater Treatment Facility which, will be raised by anticipated revenue from Shelburne User Assessments, or take any other action relative thereto.

ARTICLE 16. To see if the Town will vote to raise, appropriate, or otherwise provide the sum of \$15,000, said sum is the Town of Shelburne's share of Operation & Maintenance of the Shelburne Pumping Station which, will be raised by anticipated revenue from Shelburne User Assessments, or take any other action relative thereto.

ARTICLE 17. To see if the Town will vote to transfer the sum of \$67,500 from the Sewer Enterprise Account #610-001-3550; said sum to be added to the Wastewater Treatment Expense Account #610 440 5850 to pay the Town's share of the repair of the Sewer Trunk Line for the Shelburne Falls Wastewater Treatment Facility, or take any other action relative thereto.