Shelburne Finance Committee Meeting

Friday February 27, 2023, 5:30 pm

Shelburne Fire Station

18 Little Mohawk Road, Shelburne

Minutes

Call to order: Called to order at 5:40 pm by Deb Andrew. Those present include, Finance Committee members, Todd Dubreuil, Matt Popoli, Terri Mitchell and community member Paula Popoli.

Joined the Select Board for the FY 2024 budget presentations from Town Clerk Joe Judd and the Shelburne Free Public Library. While Joe Judd was unable to present his budget request in person, the request was straight forward with no surprise requests. The Shelburne Free Public Library Trustees presented their FY 2024 budget request with no significant increases. Salaries increased by the 4% recommended by the Select Board and the appropriation from the Town increased by 3.5%. No further questions were noted. In person Presentations ended and the Finance Committee resumed our regular meeting.

1. Old Business:

* Minutes: Reviewed and approved 1/19/2024 Meeting Minutes for posting.

Reviewed and approved 2/13/2024 Meeting Minutes for posting.

* MTRSD Proposed Budget: Reviewed the MTRSD 2024 Draft Budget Review and Analysis prepared by Matt Popoli. The analysis was very thoughtfully prepared and asks several questions that need to be answered by the Budget Subcommittee. The Finance Committee has agreed to invite the District Business Administrator, Bill Lataille, Superintendent, Sheryl Stanton, School Committee Representatives, Julie Dubreuil and Jason Cusimano, and the Shelburne Select Board Members, Bob Manners, Margaret Payne, and Andrew Baker, to attend a joint meeting on Monday, March 6, 2024, at 6:00 pm, at the Shelburne Fire Station, to address several questions presented in the proposed preliminary budget draft. The Finance Committee has several questions that we would appreciate answers to before we feel we are able to recommend, or not recommend, the current budget to the Select Board. We are hopeful for a productive meeting.

2. New Business:

* Monday, March 13, 2023, at 6:00 we will be joining the Select Board in hearing budget requests from The Senior Center Director, Julie Moreno, The Planning Board Chairman, John Wheeler, and The Emergency Management Director,Tom Williams.

4. Other Issues not anticipated 48 hours before the meeting: None

5. Next Meeting: Monday, March 6, 2024 at 6:00 pm - Q & A with invitees listed above.

Monday, March 13, 2024 at 6:00 pm – Regular Meeting

6. Motion to Adjourn by Todd Dubreuil, seconded by Terri Mitchell. All in favor. Adjournment at 8:00 pm.